



नेपाल दूरसञ्चार प्राधिकरण
Nepal Telecommunications Authority

Formulating Strategic Plan for NTA

Objective and Focus

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Kathmandu, Nepal

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Agenda

1. Background
2. Objectives of the Project
3. Project deliverables
4. Methodologies
5. Project timeline



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1. Background



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It is vital for the long-term prospects of the Nepalese telecommunications sector that policy and regulatory framework supports investment and growth.

Overall, domestic and foreign investors in the sector are seeking to ensure that: where their operations are efficient they are able to make a reasonable and fair return reflecting the cost of capital, there is a high degree of regulatory certainty and there is an ability to grow their business utilising new technology, and they are able to provide new services which meet the needs of their customers.

Against this background, the Nepal Telecommunications Authority (NTA) has sought assistance from the International Telecommunications Union (ITU) to carry out capacity building training on Formulating Strategic Plan for NTA.

This request for assistance has resulted in the ITU commissioning Mr Scott W Minehane of Windsor Place Consulting Pty Ltd (WPC) to undertake the project. Mr Minehane is a telecommunications consultant based in Melbourne, Australia and is the Managing Director of WPC. Scott has previously completed projects on wireless broadband masterplan (WBB-MP) and QoS standards for Nepal.



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2. Objectives of the project (1)

Prepare draft five year strategic plan and the annual program/budget template for the NTA

The strategic plan and budget shall be developed in respect of

- The Need for clear division of responsibilities
- The Ministry should generally have overall responsibility
- The regulator will have a range of responsibilities and be independent to the extent possible
- The weight of principles of effective regulation
- Nepal's existing law and key regulations
- Key future issues driving laws and regulation



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2. Objectives of the project (2)

Training Module

- Build capacity of NTA to set, formulate, and carry out an annual program to meet the vision, mission and goal of the organization;
- Develop capacity of employee of the NTA to formulate short term, medium term and long term projects related to the regulation of telecommunications with a plan, strategies and expected outcomes to meet the vision, mission and goal of the organization;
- Enhance capacity of employee of NTA to set criteria for monitoring/analyzing projects;
- Develop capacity of employee for decision making considering international best practices;
- Build the capacity of the employee to use tools and techniques to improve the work/organizational efficiency;



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3. Project deliverables

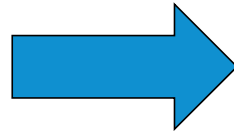
Concrete deliverables for the ITU/ Ministry of Posts and Telecommunications:

1. Training module taking into account 1-5 above along Group exercises
2. Slides for training workshop
3. Draft five years strategic plan
4. Annual program/budget template
5. Mission Report containing summary of key observations during the mission and next steps.



4. Methodologies

- Data input from stakeholders and NTA (due mid October)



- Input from local expert, Mr Kabi Raj

Assessment of Strategic Approaches Regionally and in Nepal

- Assess strategic plans regionally and in Nepal
- Review and examine all related reports
- Articulate key policy and regulatory approaches
- Analyze possible strategic approaches



Strategic Advice

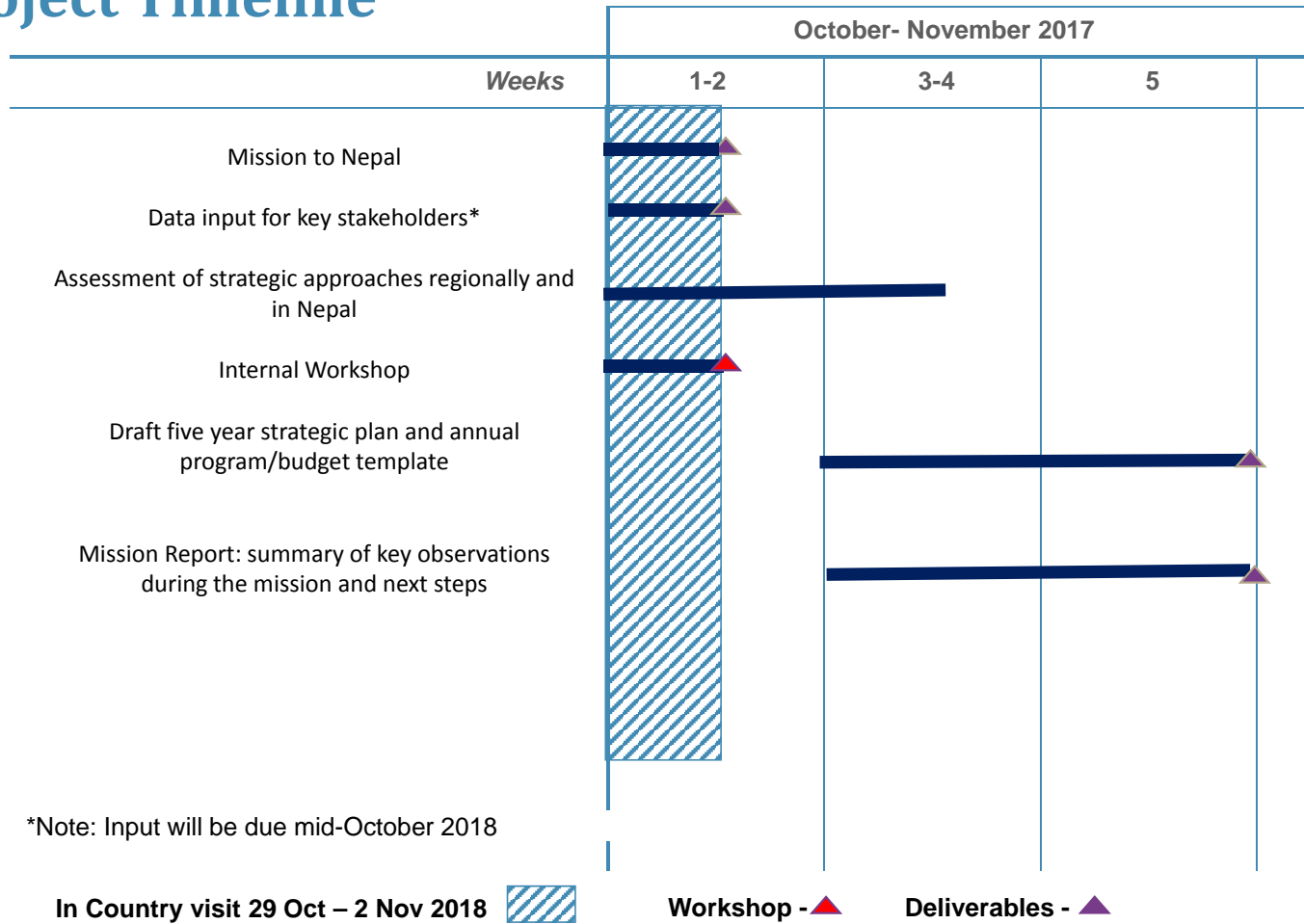
- Develop strategic plan for NTA

Key Outputs

- Draft five years strategic plan
- Annual program/budget template
- Mission Report containing summary of key observations during the mission and next steps.



5. Project Timeline





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Thank You