

VI Year

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Nepal Telecommunications Authority



Management Information System

Baisakha, 2066 (May, 2009)

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1. Telecom Statistics at a glance (as of Chaitra, 2065)

1.1 Available voice Telephony Services

| Services | Nepal Doorsanchar Company Limited (NDCL) | United Telecom Limited (UTL) | Spice Nepal Pvt. Ltd.(SNPL) | STM Telecom Sanchar Pvt. Ltd. (STM) | Others | Total |
|---------------------------------------|--|------------------------------|-----------------------------|-------------------------------------|--------------|------------------|
| Fixed | | | | | | 8,05,476 |
| Wireline(PSTN) | 5,55,026 | - | - | - | - | 5,55,026 |
| Wireless(WLL) | 1,78,733 | 67,637 | | 4,080 | | 2,50,450 |
| Mobile | | | | | | 48,02,482 |
| GSM | 25,71,340 | - | 18,10,814* | - | - | 43,82,154 |
| CDMA | 4,20,328 | - | - | - | - | 4,20,328 |
| Limited Mobility | - | 66,404 | - | - | - | 66,404 |
| GMPCS | - | - | - | - | 1,517 | 1,517 |
| WCDMA (G3) | 675 | - | - | - | - | 675 |
| Total | 37,26,102 | 1,34,041 | 18,10,814 | 4,080 | 1,517 | 56,76,554 |
| Tele-Density | | | | | | |
| Services | | | | Penetration Rate % | | |
| Fixed | | | | 2.99% | | |
| Mobile | | | | 17.81% | | |
| Others (Limited Mobility, GMPCS etc.) | | | | 0.03% | | |
| Total | | | | 20.83% | | |

* Data as of Falgun, 2065

Note: Projected population for 2009 Central Bureau of Statistics 2,75,04,280

1.2 Data Services

| Services | Subscribers | | | |
|--------------|-------------|-------|--------|-----------------|
| | NDCL | UTL | ISPs | Total |
| Internet | 66,082 | 6,932 | 61,000 | 1,34,014 |
| ADSL | 14,819 | | | 14,819 |
| Broadband* | | - | - | - |
| Total | 80901 | 6,932 | 61,000 | 1,48,833 |

* Speed = More than 64 Kpbs

1.3 Public Call Centres (PCO)

| Services | Subscribers |
|---|-------------|
| Rural PCO | 1,885 |
| No of Unserved Village Development Committee (VDC) Telephone Service (Details in annex one) | 420 |
| No. of Served Village Development Committee (VDC) | 3,495 |

2. Quality of Service. Not Available (NA)

3. Telecom Sectors News

3.1 NTA's Internal activities

1. Recommendation of Foreign Currency: NTA pursuant to section 35 of Telecommunication Act 1997 recommended to MOIC for Foreign Exchange facility of the following Licensees for payment of Bandwidth cost, equipment import etc.

| | | |
|-----------------------------------|------|-------------|
| Mercantile Communication Ptd. Ltd | US\$ | 115,000.00 |
| Worldlink Communications Pvt Ltd | US\$ | 85,000.00 |
| Constellation Pvt Ltd | US\$ | 27,800.00 |
| Mercantile Communications Pvt Ltd | US\$ | 1,05,000.00 |
| Broadlink Communications Pvt Ltd | US\$ | 29,918.06 |
| Spice Nepal Pvt Ltd | US\$ | 2,10,548.12 |

2. Recommendation of equipment: During the month of Chairta recommenditon for import of Telecom equipment for the following licencsees have been provided.

| | | |
|-----------------------|------|-----------------|
| Constellation Pvt Ltd | US\$ | 18,510.00 |
| Spice Nepal Pvt Ltd | INR | 10,61,68,457.11 |
| NDCL | Euro | 17,103.00 |
| NDCL | US\$ | 14,51,390.90 |
| UTL | US\$ | 3,92,230.00 |
| UTL | INR | 3,88,822.00 |

3. NTA as a host organization preparation for South Asian Telecommunication Regulators' Council (SATRC) Workshop to be held in June 2-4, 2009, in Kathamandu is undergoing.
4. Study Groups have been formed for.
 - Conducting study for fully opening up of VoIP services.
 - Conducting study for various issues of "IP Based Network Services and Network Security"
 - Conducting Study for various issues of NGN and IMS.
5. Provisional Type approval certificates for six types of Short Range Devices valid for six months have been issued.
6. Provisional Type approval certificates for six types of GSM mobile sets have been issued.
7. Judicial Decision:

The writ (Certiorari) filed by Nepal Satellite Telecommunication Pvt. Ltd. at Supreme court was quashed by the division bench comprising Hon. Justice Mr. Anup Raj

Sharma and Hon. Justice Mr. Bharat Raj Upreti, The copy of verdict is yet to be made available by the court.

3.2 Capacity Building

A) International Training, Seminar, Study and Observation Tours Visit

| S. No. | Program | Date | Place | Participant's Name |
|--------|--|---------------------------------|---------------------|--------------------------------------|
| 1 | Next Generation Network (NGN) Standardization. | 7 April, 2009 to 10 April, 2009 | Colombo, Sri Lanka. | Girindra Raj Adhikari (Board Member) |

B) National Training, Seminar, Study and Observation Tours Visit. NA

| | | | | |
|---|---|-------------------------|---|--|
| 1 | Verification of the usage of Cable/wire imported by STM Telecom Sanchar | 2065/12/4 to 2065/12/13 | Falebas, Linkhu Durari, Huwas, Ram pur, | Udaya Raj Regmi (Assistant Director) Rewoti Ram Pantha (Assistant Director) |
|---|---|-------------------------|---|--|

3.3 License Issue

| S.No. | Name of Licensee | Name of License | Date (mm/dd/yy) |
|-------|--|--|-----------------|
| 1 | Nepal Industrial & Commercial Bank (Three Sites) | V-SAT User license | 2065/10/15 |
| 2 | Nepal Doorsanchar Company Ltd. | Authorization granted to NDCL (To provide Telephone service in the Un Served VDC of EDR) | 2065/12/06 |

3.4 License Renewal

| S.No. | Name of Licensee | Name of License | Date (mm/dd/yy) |
|-------|--|-------------------------|-----------------|
| 1 | Mercantile Communication Pvt Ltd | ISP license | 2065/12/06 |
| 2 | NDCL | Cellular Mobile License | 2065/12/12 |
| 3 | Shivahari Pokhrel, Representative SITA | NSP license | 2065/12/12 |
| 4 | Worldlink Communications Pvt Ltd | ISP license | 2065/12/20 |

3.5 Licenses cancelled: NA

4 List of the members of the Nepal Telecommunications Authority

1. Mr. Bhesh Raj Kanel Chairman
2. Mr Mahesh Prasad Adhikari Member
3. Mr. Balaram Pradhananga Member
4. Mr Tulsi Bhatta Member
5. Mr. Girindra Raj Adhikari Member

4.1 Authority's Major Decisions during the month of Falgun, 2065

In the month of Chaitra 2065, NTA conducted 6 meetings and made 32 decisions. Those decisions, which are recommendatory in nature, and no decisions have been made from the concerned authority or which are under discussions and also having no significance for MIS have been omitted in this list. These are not translations of the decisions verbatim. They provide only the conclusion of the decisions. Details of the decisions can be obtained from the NTA office.

| S.No. | Subject | Decision Date (mm/dd/yy) | Decision No. |
|-------|--|--------------------------|--------------|
| 1. | Pursuant to section 11(1)(gha) of the NTA (Employees' service terms and conditions) Byelaw 2064, Mr Amali Kiran Dhakal and Mr Ratna Bahadur Budhathoki have been appointed replacing Mr Pralhad Pokhrel and Dr Subarna Shakya for two years in the capacity of the expert for NTA recruitment committee. | 2065/12/04 | 1591 |
| 2. | New Tariff proposed by Nepal Doorsanchar Company Limited in line with the IUC fixed by the New Interconnection Guidelines 2008 has been approved. The decision to stop the facilitation to NDCL has been lifted. The authority has been delegated to the Chairman to lift the decision to stop facilitation. | | 1592 |
| 3. | The decision made by the Chairman to send letters to the service providers asking them to submit the Inter-operator tariff in line with the IUCs fixed by the New Interconnection Guidelines 2008 is approved. | | 1593 |
| 4. | NTA has appointed M/S NK Sharma & Co. Chartered Accountants as its Internal Auditor for the FY 2065/066. | | 1594 |
| 5. | The Chairman's decision to constitute an evaluation committee to evaluate the applications received to provide Internet Access to NTA is approved. | | 1595 |
| 6. | As the allocated budget under the Advertisement head seems to be insufficient for the entire FY, NTA decided to transfer Rs 500,000.00 to the Advertisement head in its Annual | | 1596 |

| | | | |
|-----|---|------------|------|
| | Program from its lumpsum provision. | | |
| 7. | NTA constituted a committee to study on the settlement of the advance paid to NDCL from the RTDF and finalize the amount to be provided for its contribution in the Rural Telecom expansion. | | 1597 |
| 8. | NTA authorized the management to issue Letter of Intent to NDCL for providing telephones in the designated unserved VDCs of the Eastern Development Region | 2065/12/06 | 1598 |
| 9. | NTA decided to send the response to the queries raised during the internal audit. | | 1599 |
| 10. | The Internet (E-mail) license issued to Mercantile Communications Pvt. Ltd. has been renewed for five years effective from 2065-12-09 pursuant to Rule 12 of the Telecommunications Regulations 2054. | | 1600 |
| 11. | Taking into considerations, the agreements entered into between NTA and then NTC with regard to fixing the License fees, Royalty and the Renewal fees for the operation of GSM based mobile service, and also on the basis of the opinion provided by NTA to MoIC on the same issue, NTA decided to renew the mobile license of NDCL for 5 years effective from 2065/1/29 by accepting 90% (NRs 18,90,00,000.00) of the License fees temporarily under the condition that NDCL will have to pay within 3 months the same amount as would be paid by the other GSM mobile operator during the renewal of its license. | 2065-12-12 | 1601 |
| 12 | As committed in the 10th Regulator's Council (SATRC-10) meeting to conduct a regional workshop on "Network Security and VoIP Regulation" in Nepal, NTA allocated NRs 315,000.00 under the new head "International Workshop". This budget will be made available from the lumpsum provision. | | 1602 |
| 13 | New Tariff proponed by Spice Nepal Pvt. Ltd has been approved. The new tariff plan is in line with the IUC fixed by the New Interconnection Guidelines 2008. | | 1603 |
| 14 | NTA constituted a committee to study and submit the report with reference to the License fees, Renewal Fees and the Pre-qualifying conditions of the Applicants for a new telecommunications service called "GMPCS system Operator-cum-service Provider" | | 1604 |
| 15 | VSAT User's License issued to ShivaHari Pokhrel, representative SITA is renewed for five years effective from 2065-12-18 pursuant to Rule 12 of the Telecommunications Regulation, 2054. | | 1605 |

| | | | |
|----|--|------------|------|
| | | | |
| 16 | NTA approved the new tariff proposed by United Telecom Limited. The proposed tariff is in line with the IUC fixed by the Interconnection Guidelines 2008. | | 1606 |
| 17 | NTA decided to sell its old Nissan March Car by the auction through sealed quotation. The base price has been fixed as Rs 500,000.00 | 2065/12/20 | 1607 |
| 18 | The Internet (E-mail) License issued to World Link Communications Pvt. Ltd is renewed for five years pursuant to Rule 12 of Telecommunications Regulation 2054 effective from 2065/12/16. | | 1608 |
| 19 | College of Biomedical Engineering and Applied Sciences, Katmandu is shortlisted for the Consultancy Service for Radio Frequency Radiation Health Hazard from Mobile Services. also asked to submit the financial proposal for the consultancy service. | | 1609 |
| 20 | New Intranet Connectivity tariff proposed by Nepal Doorsanchar Company Limited is approved. | | 1610 |
| 21 | The syllabus for the written examination of the internal and open competition for Deputy Director, License Group, Administration service is approved. | | 1611 |
| 22 | New International Signalling Point Code (ISPC) has been assigned to Spice Nepal Pvt. Ltd. The code has to be used within six month otherwise it will be revoked. | 2065/12/26 | 1613 |
| 23 | The newly proposed tariff by United Telecom Limited for its SMS, CRBT and Internet service is approved. | | 1614 |
| 24 | The following four institutions have been short listed for the Software Development for Office Automation of NTA and have been asked to submit the financial proposal. 1.Magnus consulting Group P. Ltd., Kathmandu, Nepal (Magnus) 2.National College of Computer Studies, Kathmandu, Nepal (NCCS) 3.Hitech Valley iNet, Kathmandu, Nepal (Hitech Valley) 4.System Analysis & Software Solutions P. Ltd., Kathmandu, Nepal (SASS) | 2065/12/31 | 1618 |
| 25 | Due to the submission of insufficient proposals in response to the EOI published by NTA for Accounting Separation Guidelines, keeping the previously submitted proposals as valid, 15 days extension has been given to submit new proposals. | | 1619 |
| 26 | A four digit toll free number 1111 has been assigned to the Office of the Prime Minister and the Council of Ministers for | | 1621 |

| | | | |
|----|---|--|------|
| | effective management of public grievances. | | |
| 27 | Mr Kumar Prasad Sharma, Director (Administration) has been appointed as the member of the NTA recruitment committee in place of Mr Ananda Raj Khanal, Director (Technical) pursuant to Byelaw 11 (1) (Kha) of NTA Employees Byelaw 2064. | | 1622 |

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